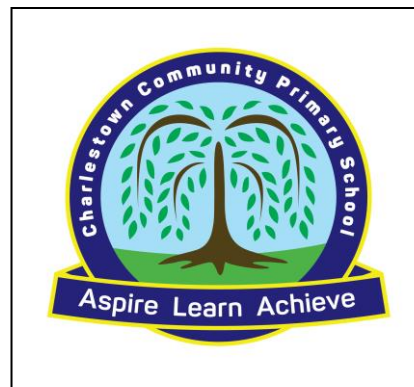


Charlestown Community Primary School

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Pupil Premium – Proposed Spend 2015 – 2016 April 2015 – March 2016

Allocation and use of Pupil Premium Grant:

The Pupil Premium Grant is funding in addition to the school's budget. Schools are free to decide how to allocate this funding to best support the raising of attainment and to narrow the gap of our more vulnerable learners.

No. of children eligible:	Amount per child:	Total allocated:
Free School Meals 200	£1320	£264,000
Service Children : 2	£300	£600
Looked after Children: (April 15 – August 15) 1	£800	£800
Looked after Children : (Sept 15 – March 16) 1	£1100	£1100
Post LAC pupils -1	£1,900	£1,900
Early Years Pupil Premium Grant		£7854
Totals:		
205		£277,055

Staffing to support Teaching and Learning:

- To fund non class based Deputy Head and Assistant Head to coach and mentor new staff to improve levels of teaching and learning
- To train SENCO to deliver Reading Recovery Intervention
- To fund TA's to deliver effective Numeracy and Reading Interventions (First Class Number / Project X Code Reading Intervention and Inference Training)
- To release class teachers to meet with Parents / Carers termly for Assertive Mentoring Meetings
- To release staff to develop Lesson Study Programme to develop children's learning
- To provide TA to deliver 0.5 Speech and Language Programmes for identified children

Curriculum Enrichment:

- To continue to subsidise residential visits for Year 5 and Year 6
- To subsidise Sports Activities before school and at lunchtimes
- To purchase International Primary Curriculum to help to provide a balanced and broad curriculum
- To subsidise wider opportunities in Music for Year 3 and Year 4 pupils

Bought in Services : to support teaching and learning and Behaviour and Well -being

- Training for Reading Recovery intervention
- Drama therapist x one day per week – to support emotional well -being
- Play therapist x one day per week 20 weeks to support emotional well-being
- SPLD teacher ½ day per week to support in assessment and identification of additional needs (Literacy)
- One to One Tuition (Maths) Third Space Learning
- One to One mentoring (Year 6)Reach Out
- Speech Therapist 1 day per week to work with children and provide support and advice to school staff
- Early years consultant to develop new model of teaching and learning in Year 1
-

Resources: To support teaching and learning

- Reading Recovery resources to deliver intervention
- I pads to develop teaching and learning
- New furniture to enable new model of teaching to be developed in Year 1